

Chatfield School
231 Lake Dr.
Lapeer, MI 48446

A Resolution of The Chatfield School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
The Chatfield School for the fiscal year **2026-2027**

| | General Fund | Food Service Fund | Student Activity | Capital Projects |
|--|---------------------|--------------------------|-------------------------|-------------------------|
| Revenues | | | | |
| Local | 152,340 | 200 | 180,000 | 0 |
| State | 5,546,292 | 138,865 | | |
| Federal | 150,729 | 101,200 | | |
| Incoming Transfers | 89,639 | | | |
| Total Revenues | 5,939,000 | 240,265 | 180,000 | 0 |
| Expenditures | | | | |
| <i>Instructional</i> | | | | |
| Basic Instruction | 3,043,965 | | | |
| Added Needs | 868,207 | | | |
| <i>Support Services</i> | | | | |
| Pupil Support Services | 260,319 | | | |
| Instructional Staff | 21,201 | | | |
| General Administration | 187,231 | | | |
| School Administration | 510,362 | | | |
| Business Services | 128,729 | | | |
| Operations & Maintenance | 464,908 | | | - |
| Pupil Transportation Services | | | | |
| Support Services | | | | |
| Pupil Activities/Athletics | 121,627 | | 200,000 | |
| Support Services | | | | |
| Food Services | - | 231,265 | | |
| <i>Community Services</i> | 185,708 | | | |
| <i>Outgoing Transfers and Other Transactions</i> | 164,243 | 9,000 | | |
| Total Expenditures | 5,956,500 | 240,265 | 200,000 | 0 |
| Excess Revenues Over/(Under) Expenditures | (17,500) | 0 | (20,000) | 0 |
| Beginning Fund Balance (July 1st) estimated | 969,289 | 75,840 | 64,028 | 971 |
| Ending Fund Balance (June 30th) - estimated | 951,789 | 75,840 | 44,028 | 971 |

Board of Director's Certification:

I certify that the foregoing resolution was duly adopted by **The Chatfield School** Board of Directors at a properly noticed open meeting held on the 24th day of JUNE, 2026 where a quorum was present.

By:
Treasurer of the Board



06/26/2026